

SPATS FINANCIAL STATEMENT (2021-2027 Guideshare Transportation Improvement Program)

(COST IN THOUSAND)

Updated: 8/9/2023

PROJECT ID	PRIORITY	GUIDESHARE PROJECTS	Previous Obligations	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2022-2027)	REMAINING COST (2028+)	ADDITIONAL FUNDING
TRAFFIC SIGNAL PROJECTS													
P028263		CITY OF SPARTANBURG SYSTEM AND SOFTWARE	30 C										
P028951		SIGNAL SYSTEM RETIMING US 29 at I-26	75 C										
P029708		US 176 and I-85	80 C										
P029709		US 290 AT I-85 SYSTEM Response/Retime	125 C										
P029961		City of Spartanburg Design/Equipment	345 C										
P029988		SIGNAL SYSTEM RETIMING SC 101 AT I-85 SYSTEM	75 C										
P040935		US 29 PINE STREET SYSTEM RETIMING			85 C						85		
P040936		NORTH CHURCH ST. SYSTEMS RETIMING (13 INTERSECTIONS)			120 C						120		
P040937		NORTH PINE ST. SYSTEM RETIMING (6 TO 10 INTERSECTIONS)			85 C						85		
P040938		SC 290 AND SC 296 SYSTEM RETIMING			55 C						55		
P040939		SC 9 AT MUDCREEK, SC 9 AT SC 292 TIMING				70 C					70		
P040940		SC 9 RETIMING (11 INTERSECTIONS)				175 C					175		
P040941		SPARTANBURG CBD RETIMING			85 C						85		
P040942		US 29 (CITY)				85 C					85		
CORRIDOR IMPROVEMENTS													
P041914	C1	Corridor Improvement SC 296 (Reidville Road) from SC 290 to SC 146 (Woodruff Road)				100 PL					100		
P030484	NL1	COUNTRY CLUB ROAD CORRIDOR IMPROVEMENT	3,000 R		23,422 AC 5,141 C	9,997 C	8,569 C	4,856 C			28,563		
INTERSECTION IMPROVEMENTS													
P041278	19	SC 9 and Sloane Garden Road Extension				600 PE		1,000 R	2,750 C		4,350		
P037112	I11	SC 101 and Rogers Bridge Rd.											
P037184	14	SC 129 and Holly Springs Rd.	700 R			5,500 C					5,500		
P037113	16	SC 215 and SC 296		30 PL	300 PE		200 R	1,200 C			1,730		
P037114	17	SC 296 and Anderson Mill Rd.		30 PL	320 PE			750 R	4,200 C		5,300		
P037181	13	SC 358 and Pine Ridge Rd.	400 R			1,850 C					1,850		
P037115	15	SC 85 and I-585/Hearon Circle		40 PL	660 PE			1,000 R	6,000 C		7,700		
P030823	11	SC 9 (Boiling Springs Rd) and 4th St./Shoally Creek Rd.				2,560 R	3,500 C				6,060		
P037116	18	SC 9 and Parris Bridge Rd.				500 PE		1,000 R	3,300 C		4,800		
						30 PL							
P037117	I10	US 29 and Gap Creek Rd.											
P037182	12	US 29 and Pine Ridge Rd.	350 R			3,250 C					3,250		
Air Quality Mitigation Projects													
P040893	BP1	Wadsworth Trail Phase 5				100 PE							
GUIDESHARE SUBTOTALS					\$100	\$6,951	\$24,717	\$12,269	\$9,806	\$16,250		\$70,093	
CARRYOVER AVAILABLE					17,149	18,944	18,262	562				\$54,917	
GUIDESHARE ALLOCATION					6,376	7,281	8,187	8,187	8,187	8,187	8,187	\$54,592	
GUIDESHARE SUBTOTALS					(100)	(6,951)	(24,717)	(12,269)	(9,806)	(16,250)		(\$70,093)	
DEBT SERVICE					(1,479)	(519)	(519)					(\$2,517)	
GUIDESHARE ADVANCEMENT								\$3,701	\$2,119	\$5,264		\$11,084	
GUIDESHARE REIMBURSEMENT											(\$6,257)	(\$6,257)	\$4,827
BALANCE					\$21,946	\$18,755	\$1,213						