

SPATS URBAN TRANSIT NEEDS as presented to Policy Committee 11/9/15

(COST IN THOUSANDS)								
PIN #	FEDERAL TRANSIT ADMINISTRATION		FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	FUNDING
	CITY OF SPARTANBURG - SPARTA (CA,OP)	Total	1,574	Total 1,755				FTA SECTION 5307 adjusted to reflect full apportionment and available prior year funding
		CA	762	CA 755				
		OP	812	OP 1,000				
		Fed Sha	1,016	Fed Share 1,125				
	CITY OF SPARTANBURG - SPARTA 5339 Vehicle Purchase	Total	800					FTA SECTION 5339
		Fed Sha	800					
	SPARTANBURG COUNTY TSB (CA,OP, PL)	Total	3,226	Total 2,145				FTA SECTION 5307 adjusted to reflect full apportionment and available prior year funding
		CA	686	CA 595				
		OP	2,420	OP 1,490				
		PL	120	PL 60				
		Fed Sha	1,855	Fed Share 1,270				
	SPARTANBURG COUNTY TSB 5339 Vehicle Purchase							FTA SECTION 5339
	CHARLES LEA CENTER CA - Purchase of Service	Toital	66	Toital 66				FTA SECTION 5310
		Fed Sha	33	Fed Share 33				
	SENIOR CENTERS OF SPARTANBURG CA - Purchase of Service							FTA SECTION 5310
	NEW DAY, INC CA - Vehicle Purchase	Total	54					FTA SECTION 5310
		Fed Sha	43					
TOTAL PROJECT COST			5,720	3,966				
FTA SUBTOTALS			3,747	2,428				

Change from prior approval highlighted in yellow - capital includes vehicle purchase of approximately \$418,000

KEY: CA - CAPITAL PURCHASE, OP - OPERATING, PL - PLANNING