

## SPATS URBAN TRANSIT NEEDS as presented to Policy Committee 2/8/15

(COST IN THOUSANDS)							
PIN #	FEDERAL TRANSIT ADMINISTRATION	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	FUNDING
	CITY OF SPARTANBURG - SPARTA  (CA,OP)	Total 1,574 CA 762 OP 812 Fed Share 1,016	Total 2,525 CA - PM, Vech, Facil 1,313 OP 1,062 PL 150 Fed Share 1,768				FTA SECTION 5307  adjusted to reflect additional allocation from SCDOT
	CITY OF SPARTANBURG - SPARTA 5339 Vehicle Purchase	Total 800 Fed Share 800					FTA SECTION 5339
	SPARTANBURG COUNTY TSB (CA,OP, PL)	Total 3,226 CA 686 OP 2,420 PL 120 Fed Share 1,855	Total 2,930 CA 920 OP 1,935 PL 75 Fed Share 1,803				FTA SECTION 5307  adjusted to reflect additional allocation from SCDOT
	SPARTANBURG COUNTY TSB 5339 Vehicle Purchase						FTA SECTION 5339
	CHARLES LEA CENTER CA - Purchase of Service	Total 66 Fed Share 33	Total 66 Fed Share 33				FTA SECTION 5310
	SENIOR CENTERS OF SPARTANBURG CA - Purchase of Service						FTA SECTION 5310
	NEW DAY, INC CA - Vehicle Purchase	Total 54 Fed Share 43					FTA SECTION 5310
<b>TOTAL PROJECT COST</b>		5,720	5,521				
<b>FTA SUBTOTALS</b>		3,747	3,604				

Change from prior approval highlighted in yellow - additional funds allocated from SCDOT allow for vehicle purchases and potentially expanding operating period

KEY: CA - CAPITAL PURCHASE, OP - OPERATING, PL - PLANNING