

SPARTANBURG MEDICAL CENTER TRANSPORTATION SERVICES

FY 20 APPLICATION

		<u>FTA</u>	
OPERATING	\$		1,440,000
OTHER CAPITAL - PM	\$		216,000
CAPITAL - BUSES	\$		-
	\$		1,656,000
18 Month Application			

FY 20 SCDOT APPLICATION

		<u>5311 Application</u>		<u>SMTF Application</u>
Federal Share	\$	459,954	\$	1,122,103
SCDOT Share	\$	82,975	\$	147,962
Local Share	\$	224,604	\$	828,735
Total Project	\$	767,533	\$	2,098,800

Transit Needs For June 11 2019 SPATS Meeting

City of Spartanburg - FY20 Operating and Capital

	5307	Local	Total	Local %
Operating	\$400,000	\$400,000	\$800,000	50%
Capital - Bus	\$361,250	\$63,750	\$425,000	15%
Capital - Tire Balancer	\$13,800	\$3,450	\$17,250	20%
Capital - Fence	\$13,800	\$3,450	\$17,250	20%
Capital - Seating	\$13,800	\$3,450	\$17,250	20%
Capital - Maintenance	\$293,352	\$73,338	\$366,690	20%
Total	\$1,096,002	\$547,438	\$1,643,440	

City of Spartanburg - FY21 Operating and Capital

	5307	Local	Total	Local %
Operating	\$500,000	\$500,000	\$1,000,000	50%
Capital - Technology	\$20,000	\$5,000	\$25,000	20%
Capital - Replace 2 vehicles	\$48,000	\$12,000	\$60,000	20%
Capital - Tire purchase	\$40,000	\$10,000	\$50,000	20%
Capital - Maintenance	\$507,594	\$126,899	\$634,493	20%
Total	\$1,115,594	\$653,899	\$1,769,493	

CHARLES LEA CENTER

\$55,000 (FTA 5310 funds)

(\$8,250 local match)

vehicle purchase in FY 2018-2019