

SPATS Transportation Improvement Program, FY 2014 - 2018

Adopted Feb 10, 2014; revised March 18, 2014
 Latest revision: April 9, 2014

Last Approved February 2014

(COST IN THOUSANDS)													
PIN #	PRIORITY	GUIDESHARE PROJECTS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	TIP COST (2012-2018)	REMAINING COST (2019+)	FUNDING
	1	SC 9 v									\$16,605		
		Phase 1 - Sugar Ridge Rd To Fagans Creek Dr											
		Phase 2 - Rainbow Lake Rd to Seay Rd		11,186 C									
		Phase 3 - Seay Road to Sugar Ridge Rd		2,457 C	2,962 C								
		TRAFFIC SIGNAL SYSTEMS				150	150	150	150	150	\$1,950		NHS & STP
		SPARTANBURG STIMULUS PROJECTS		650 C									
		CBD AREA, US 29 W.O. EZELL, US 176 PINE ST	245 C										
		ITS CAMERAS ON I-85 (10)											
		PEDESTRIAN UPGRADES AT SIGNALS (23)		400 C									
		SIGNAL UPGRADES (15)	600 C										
		SIGNAL SYSTEM RETIMING US 29, SC 296				75 C							
		EQUIPMENT UPGRADES				25 C							
		ETHERNET UPGRADES				50 C							
		AIR QUALITY MITIGATION PROJECTS							500	500			
		- OLD FURNACE ROAD SIDEWALKS				200 P	300 R	500 C					
		Eastside Corridor											
		Zion Hill Road @ Clifton-Glendale Road			550 R	1,700 C							
		Fernwood-Glendale @ Clifton Glendale Road	500 P										
		SC 290 @ I-85			300 C								
		- US 176 IMPROVEMENTS					150 R	1,150 C					
		- WOFFORD (FMRLY HOWARD @ FRANKLIN)		150 P	650 RC		1,249 RC						
		COUNTRY CLUB ROAD CORRIDOR STUDY			200 PL								
		INTERSECTION / OPERATIONAL IMPROVEMENTS					1,249 C	1,249 C	1,249 C	1,249 C	\$4,997		
		GUIDESHARE ADVANCEMENT PAYBACK					719						
		DEBT SERVICE	2,616	2,529	2,177	2,155	2,132	2,111	2,083	2,058	\$17,861	\$26,193	
		GUIDESHARE SUBTOTALS	\$3,961	\$17,372	\$6,989	\$4,055	\$5,799	\$5,010	\$3,832	\$3,807	\$50,826	\$26,193	
		GUIDESHARE ALLOCATION	6,699	6,699	6,246	6,246	6,246	6,246	6,246	6,246	\$44,175		
		CARRYOVER AVAILABLE			1,182	1,550	4,249	4,696	5,932	8,345	\$25,954		
		GUIDESHARE ADVANCEMENT			211	\$508							
		GUIDESHARE SUBTOTALS	(\$3,961)	(\$17,372)	(\$6,989)	(\$4,055)	(\$5,799)	(\$5,010)	(\$3,832)	(\$3,807)	(\$46,865)		
		BALANCE		1,182	1,550	4,249	4,696	5,932	8,345	10,784			

**Balance of \$3,702,000 for FY 2013 added per MS direction (March 13, 2014)

NON GUIDESHARE PROJECTS Description

Bridge Program		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	COST (2012-2018)
	SC 85 (Southern Railroad and 2-42-995)		2,205 P		22 R		12,884 C	18,090
	2-42-1557 (Fairforest Creek)		447 P		17 R	2,515 C		2,979

Transit		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FTA Section
Spartanburg County Transportation Bureau (TSB)	Capital, Operations, Admin, and Planning		1,100				5307
City of Spartanburg (SPARTA)	Capital, Operations, Admin		1,100				5307
Charles Lea Center	Vehicle Purchase		50				5310
	Operations		50				5316
New Day, Inc	Van Replacement / Operations		63				5317
	Van Replacement / Operations		60				5310
Spartanburg County Office of Veterans Affairs	Capital / Purchase of Service		60				5310

Statewide Enhancement Program		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	COST (2012-2018)
	Glendale Bridge	400 C						400

Interstate		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	COST (2012-2018)
I-85 (US 29 - SC 110)	Corridor Study			750 PL				750
I-85 (Near MM 56 to near MM 49)	Rehab		4543 C					4,543
I-85 (Near MM 58 to near MM 68)	Rehab		680 PR					680
			33,600 C					33,600
I-85 (Near MM 77 to near MM 84)	Rehab		580 R					580
I-585 (Near MM 0 to near MM 3)	Rehab		6,000 PR					6,000